



ISHAN DYES & CHEMICALS LIMITED

**Ishan Dyes & Chemicals Limited**

Reg. Off : Plot No. 18, GIDC Estate, Phase I, Vatva, Ahmedabad 382445

Tel.: 079-25832144/25893607, Fax: 079-25833643

E-mail: ishandyes@yahoo.com, Website: www.ishandyes.com

CIN: L24110GJ1993PLC020737

**Part - 1**

**Statement of Standalone Unaudited Financial results for the Quarter ended 30th June, 2016**

All amount in Rs. Lacs unless otherwise stated

Sr. No.	Particulars	Quarter ended			Year ended
		30.06.2016	31.03.2016	30.06.2015	31.03.2016
		(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
1	<b>Income from operations</b>				
	(a) Net sales/income from operations (Net of excise duty)	1,382.73	1,814.20	1,682.39	6,144.63
	(b) Other operating income	6.11	51.84	17.72	118.83
	<b>Total income from operations (net)</b>	<b>1,388.84</b>	<b>1,866.04</b>	<b>1,700.11</b>	<b>6,263.46</b>
2	<b>Expenses</b>				
	(a) Cost of materials consumed	821.14	859.28	965.23	3,355.52
	(b) Changes in inventories of finished goods, work-in-progress and stock-in-trade	(101.04)	214.25	92.68	246.88
	(c) Employee benefits expense	120.34	172.77	115.62	496.36
	(d) Depreciation and amortisation expense	38.02	36.48	33.10	140.83
	(e) Other expenses	180.81	223.15	155.14	708.50
	(f) Power Expenses	115.49	134.43	130.15	502.75
	(g) Fuel Expenses	46.55	44.70	56.47	198.98
	<b>Total expenses</b>	<b>1,221.31</b>	<b>1,685.06</b>	<b>1,548.39</b>	<b>5,649.81</b>
3	<b>Profit/(Loss) from operations before other income, finance costs and exceptional items (1-2)</b>	<b>167.53</b>	<b>180.99</b>	<b>151.72</b>	<b>613.65</b>
4	Other Income	-	-	-	-
5	<b>Profit/(Loss) from ordinary activities before finance costs and exceptional items (3 + 4)</b>	<b>167.53</b>	<b>180.99</b>	<b>151.72</b>	<b>613.65</b>
6	Finance Costs	23.74	62.08	12.47	91.19
7	<b>Profit/(Loss) from ordinary activities after finance costs but before exceptional items (5 - 6)</b>	<b>143.79</b>	<b>118.91</b>	<b>139.25</b>	<b>522.46</b>
8	Exceptional Items	-	-	-	-
9	<b>Profit/(Loss) from ordinary activities before tax (7 - 8)</b>	<b>143.79</b>	<b>118.91</b>	<b>139.25</b>	<b>522.46</b>
10	Tax Expense (net)	28.76	59.20	27.85	132.95
11	<b>Net Profit/(Loss) from ordinary activities after tax (9 - 10)</b>	<b>115.03</b>	<b>59.71</b>	<b>111.40</b>	<b>389.51</b>
12	Extraordinary items	-	0.96	-	1.04
13	<b>Net Profit/(Loss) for the period (11 - 12)</b>	<b>115.03</b>	<b>58.75</b>	<b>111.40</b>	<b>388.47</b>
14	Paid Up equity share capital [Face Value Rs. 10/- Per Share]	750.98	750.98	750.98	750.98
15	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	-	-	-	1,243.93
16.i	<b>Earnings per share (before extraordinary items) (of Rs.10/- each) (not annualised): in Rs.</b>				
	(a) Basic	1.53	0.80	1.48	5.19
	(b) Diluted	1.53	0.80	1.48	5.19
16.ii	<b>Earnings per share (after extraordinary items) (of Rs.10/- each) (not annualised): in Rs.</b>				
	(a) Basic	1.53	0.78	1.48	5.17
	(b) Diluted	1.53	0.78	1.48	5.17

**NOTES :**

- The above result have been reviewed by Audit Committee & approved by the Board of Directors at their meeting held on 12th August 2016
- The Company has only reportable segment i.e. chemicals as per AS 17 on segment disclosure.
- The figures of the previous periods (quarter/half year) have been regrouped/rearranged wherever considered necessary

Place: Ahmedabad  
Date: 12th August, 2016

For and on behalf of the Board of  
Ishan Dyes & Chemicals Limited

Shripal P. Patel  
Whole Time Director  
DIN : 02992519

