


ISHAN DYES & CHEMICALS LIMITED
UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH SEPTEMBER 2011
(RS. IN LACS)

	[1]	[2]	[3]	[4]	[5]	[6]
Particulars	Figures for the Quarter Ended Unaudited		Figures for the Six Months Ended Unaudited		Figures for the year ended Audited	
	30-Sep-11	30-Sep-10	30-Sep-11	30-Sep-10	31-Mar-11	
1. Net Sales / Income From Operations	1,383.30	796.01	3,578.18	2,103.46	6,124.38	
2. Other Income	15.83	1.09	23.52	11.89	37.45	
Total :	1,399.13	797.10	3,601.69	2,115.35	6,161.83	
3. Total Expenditure :						
a)[Increase] / Decrease in Stock in Trade	(236.70)	(87.89)	(380.64)	128.94	96.54	
b] Consumption of raw materials	969.40	511.08	2,580.73	1,242.56	3,859.21	
c] Staff Cost	80.28	67.18	156.56	120.22	281.93	
d] Power & Fuel	131.81	82.17	280.67	183.59	443.58	
e] Other Exp.	124.51	92.77	289.93	181.89	539.00	
4. Interest.	40.16	22.88	81.19	48.45	206.46	
5. Depreciation.	48.00	47.55	96.02	93.32	187.64	
6. Profit / Loss Before Tax	241.67	61.36	497.23	116.38	547.47	
7. Provision for taxation	-	-	-	-	-	
8. Extraordinary Items	0.60	-	1.71	-	45.23	
9. Net Profit / Loss [-]	241.07	61.36	495.52	116.38	502.24	
10. Paid Up equity share capital	750.98	750.98	750.98	750.98	750.98	
[Face Value Rs. 10/- Per Share]						
11. Reserves excluding revaluation Reserves	(15.24)	(896.61)	(15.24)	(896.61)	(510.76)	
12 Basic & diluted EPS for the period (not annualized)	3.21	0.82	6.60	1.55	6.69	
13. Aggregate of Non Promoter Shareholding						
No. of Shares	60,78,830	61,03,630	60,78,830	61,03,630	60,78,830	
Percentage of Shareholding	80.95%	81.28%	80.95%	81.28%	80.95%	
Promoters and Promoter group share holding						
a)Pledged/Encumbered						
Number of Shares	-	-	-	-	-	
Percentage of shares(as a % of the total)	0.00%	0.00%	0.00%	0.00%	0.00%	
b)Non -Encumbered						
Number of Shares	14,30,970	14,06,170	14,30,970	14,06,170	14,30,970	
Percentage of shares(as a % of the total)	100.00%	100.00%	100.00%	100.00%	100.00%	
Percentage of Promoter group share holding	19.05%	18.72%	19.05%	18.72%	19.05%	

Notes :-

[1] The above unaudited financial results were taken on record by the Board of Director their meeting held on 10th November 2011

[2] No compliant has been received from investors during the Quarter Ended September 2011 and No complaints were pending at the beginning or at end of the quarter.

[3] The company has only one business segment, therefore segment wise results are not published

Place :- Borsad
Date :- 10th November 2011

For and on behalf of the Board

Piyush Patel
Managing Director