

Ishan Dyes & Chemicals Limited

1st Floor, Dinsha Chambers, Borsad - 388540

PART I
UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE 2013

(Rs. In lacs)

Sr. No.	Particulars	QUARTER ENDED			YEAR ENDED
		30/06/13 (Unaudited)	31/03/13 (Audited)	30/06/12 (Unaudited)	31/03/13 (Audited)
1	Income from operations				
	(a) Net sales/income from operations (Net of excise duty)	1,840.08	2,007.87	1,631.29	7,207.25
	(b) Other operating income	19.43	20.45	7.16	35.89
	Total income from operations (net)	1,859.51	2,028.32	1,638.45	7,243.14
2	Expenses				
	(a) Cost of materials consumed	1,367.58	1,258.65	1,287.19	5,246.31
	(b) Purchases of stock-in-trade	-	-	-	-
	(c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	(72.01)	246.56	(119.31)	(26.86)
	(d) Employee benefits expense	39.29	54.77	52.09	188.88
	(e) Depreciation and amortisation expense	59.02	64.63	52.50	229.27
	(f) Other expenses	293.93	298.24	273.18	1,134.05
	Total expenses	1,687.81	1,922.85	1,545.65	6,771.65
3	Profit from operations before other income, finance costs and exceptional items (1-2)	171.70	105.47	92.80	471.50
4	Other income	-	-	-	-
5	Profit from ordinary activities before finance costs and exceptional items (3 + 4)	171.70	105.47	92.80	471.50
6	Finance costs	26.08	40.28	24.56	126.40
7	Profit from ordinary activities after finance costs but before exceptional items (5 - 6)	145.63	65.19	68.24	345.09
8	Exceptional items	-	12.10	-	6.68
9	Profit from ordinary activities before tax (7 - 8)	145.63	53.09	68.24	338.41
10	Tax expense	-	(89.81)	-	(89.81)
11	Net Profit from ordinary activities after tax (9 - 10)	145.63	142.90	68.24	428.23
12	Extraordinary items	2.37	(6.85)	-	345.36
13	Net Profit for the period (11 - 12)	143.26	149.75	68.24	82.87
14	Paid Up equity share capital [Face Value Rs. 10/- Per Share]	750.98	750.98	750.98	750.98
15	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year				58.53
16.i	Earnings per share (before extraordinary items) (of Rs.10/- each) (not annualised):				
	(a) Basic (in Rs.)	1.94	1.90	0.91	5.70
	(b) Diluted (in Rs.)	1.94	1.90	0.91	5.70
16.ii	Earnings per share (after extraordinary items) (of Rs.10/- each) (not annualised):				
	(a) Basic (in Rs.)	1.91	1.99	0.91	1.10
	(b) Diluted (in Rs.)	1.91	1.99	0.91	1.10

PART II

A1	PARTICULARS OF SHAREHOLDING	30/06/13	31/03/13	30/06/12	31/03/13
	Public shareholding				
	- Number of shares	5,703,830	5,703,830	5,703,830	5,703,830
	- Percentage of shareholding	75.95%	75.95%	75.95%	75.95%
2	Promoters and Promoter Group Shareholding				
	(a) Pledged/Encumbered				
	- Number of shares	NIL	NIL	NIL	NIL
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	NIL	NIL	NIL	NIL
	- Percentage of shares (as a % of the total share capital of the company)	NIL	NIL	NIL	NIL
	(b) Non - encumbered				
	- Number of shares	1,805,970	1,805,970	1,805,970	1,805,970
	- Percentage of shares (as a % of the total shareholding of the Promoter and Promoter	100%	100%	100%	100%
	- Percentage of shares (as a % of the total share capital of the company)	24.05%	24.05%	24.05%	24.05%

Sr. No.	Particulars	Quarter ended 30th June 13
B	INVESTOR COMPLAINTS	
	Pending at the beginning of the quarter	NIL
	Received during the quarter	1
	Disposed of during the quarter	1
	Remaining unresolved at the end of the quarter	NIL

NOTES :

- 1 The above result have been reviewed by audit committee & approved by the Board of Directors at their respective meetings held on 13th August, 2013.
- 2 The Company has only reportable segment i.e. chemicals as per AS 17 on segment disclosure.
- 3 The figures of the previous periods (quarter/year) have been regrouped/rearranged wherever considered necessary.
- 4 Provision for Taxation, if any will be made at the end of financial year in the audited financial results.

For and on behalf of the Board

Ahmedabad
13-08-2013

Piyush Patel
Managing Director